

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

BUDGET 2013-14- GRANT NO.XXXIV- MINOR IRRIGATION- M.H.2702 MINOR IRRIGATION- / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.I) DEPARTMENT

G.O.Rt.No.

**Dated :28 - 03 -
Read the**

Lr.No.Com/CAD/APCBTMR/M&E.Fin/258/2013, dated 26-02-2014 of Commissioner CADA,

ORDER:

The following resumption of funds are ordered.

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Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1	2	3	4		
Head of Account to be Decreased					
2702 Minor Irrigation					
03 Maintenance					
M.H.101 Water Tanks					
G.H. 03 Externally Aided Projects					
S.H.(06) WUA Programme under					
160 Publications	45,00	..	41,06	3,94	A
200 Other Administrative Expenses					
(O) 1,47,00					
(R) + 20,00	1,67,00	..	95,80	71,20	A
270 Minor Works					
275 Buildings					
(O) 15,00,00					
(R) - 1,15,50	13,84,50	..	13,84,50	0	A
280 Professional Services					
284 Other payments	6,24,00	..	2,11,67	4,12,33	A
300 Other Contractual Services	1,16,50	..	92,38	24,12	A
500 Other Charges					
503 Other Expenditure					
(O) 25,50					
(R) + 24,50	50,00	..	36,65	13,35	A
S.H.(07) Tank System Improvement					
APCBTMR					
130 Office Expenses					
134 Hiring of Privae Vechicles	40,50	..	40,50	0	A
200 Other Administrative Expenses					
(O) 1,35,00					
(R) - 29,73	55,27	..	55,27	0	A
(R) - 50,00					
260 Advertisements, Sales and Publicity					
(O) 81,50					
(R) + 50,00	1,31,50	..	92,78	38,72	A
270 Minor Works					
271 Other Expenditure					
(O) 165,39,65					
(R) - 1,29,00	164,10,65	..	46,68,20	117,42,45	A
280 Professional Services					
284 Other Payments	7,00,00	..	5,93,05	1,06,95	A
300 Other Contractual Services					
(O) 95,00					
(R) + 29,73	1,24,73	..	78,77	45,96	A
500 Other Charges					
503 Other Expenditure	95,00	..	78,13	16,87	A
520 Machinery & Equipment					
521 Purchases					
(O) 3,00,00					

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1	2	3	4		
(R) + 1,29,00	4,29,00	..	4,29,00	0	A
S.H.(08) Agriculture Production Enhancement of Programme under					
160 Publications					
(O) 50,00					
(R) - 35,00	15,00	..	15,00	0	A
200 Other Administrative Expenses					
(O) 8,00,00					
(R) - 4,77,64	3,22,36	..	2,21,98	1,00,38	A
280 Professional Services					
284 Other Payments	50,00	..	50,00	0	A
300 Other contractual Services	50,00	..	50,00	0	A
500 Other Charges					
503 Other Expenditure					
(O) 12,00,00					
(R) + 66,12	12,66,12	..	10,07,23	2,58,89	A
520 Machinery & Equipment					
521 Purchases					
(O) 8,13,00					
(R) + 5,17,52	13,30,52	..	9,67,04	3,63,48	A
S.H.(09) Administration under					
130 Office Expenses					
131 Service Postage, Telegram and Charges	10,00	..	8,57	1,43	A
132 Other Office Expenses	2,00,00	..	1,79,52	20,48	A
133 Water and Electricity Charges	10,00	..	9,84	16	A
134 Hiring of Private Vechiles	3,00,00	..	1,79,72	1,20,28	A
140 Rents, Rates and Taxes	10,00	..	9,55	45	A
160 Publications	50,00	..	42,45	7,55	A
200 Other Administrative Expenses	1,94,00	..	1,89,70	4,30	A
260 Advertisements, Sales and Publicity	20,00	..	16,14	3,86	A
280 Professional Services					
284 Other Payments	3,30,00	..	2,44,76	85,24	A
300 Other Contractual Services	3,30,00	..	1,90,88	1,39,12	A
340 Scholarships and Stipends	50,00	..	50,00	0	A
500 Other Charges					
503 Other Expenditure	30,00	..	30,00	0	A
520 Machinery & Equipment					
521 Purchases	1,20,00	..	1,20,00	0	A
S.H.(14) Establishment under					
010 Salaries					
011 Pay	12,00	..	98	11,02	A
012 Allowances	50	..	30	20	A
013 Dearness Allowance	7,80	..	1,05	6,75	A
016 House Rent Allowance	3,60	..	35	3,25	A
017 Medical Reimbursement	1,50	..	1,30	20	A
018 Encashment of Earned Leave	2,50	..	2,50	0	A
019 Leave Travel Concession	75	..	75	0	A
110 Domestic Travel Expenses					
111 Travelling Allowance	1,35	..	1,34	1	A
130 Office Expenses					
134 Hiring of Private Vehicles	10,00	..	5,00	5,00	A
Total		0	114,93,71		
Total		114,93,71	0		
Net		-114,93,71			

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned	Revised ModifiedAppr	Remarks
		(+)Increase		
1	2	3	4	

REMARKS:

- A. The amounts are resumed to release as Additional funds in corresponding Capital head of accounts.

The savings of Rs.114,93,71,000/- (Rupees One Hundred Fourteen crores ninety three lakhs seventy one thousand only) is hereby resumed and held in reserve under Grant No.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

L . PREMACHANDRA

SECRETARY TO GOVERNMENT (IF)

To
 The Prl. AG (A&E) AP., Hyd.
 The I&CAD Dept.
 The Commissioner, CADA, Hyderabad
 The DWA, Hyd.
 The Finance (Expr.PW) Department.
 The Director (IT), Finance Department.
 SF/SCs.

//FORWARDED BY ORDER//

SECTION